



**City of Smithville, Missouri**

**Board of Aldermen – Retreat/Financial Summit**

**May 25, 2022**

**8:30 a.m. – 4:30 p.m.**

**6889 North Oak Trafficway, Gladstone, MO**

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**1 Call to Order**

**2 May 17 Work Session Recap**

- Board priorities not included in information presented

**3 2023 Initial Budget Development**

- Revenue projections
- Fund health/balance/shortfall

**4 Other Items of Consideration**

- **Expenditure Impact**
  - Personnel needs
  - Ongoing operational needs
  - Facility needs
- **Revenue Impact**
  - Utility Rate Study
  - Fund Balance Policies
  - Funding Alternatives
- **Ballot Initiative Background**
  - History, Timing and Cost
  - Community Education Process

**5 Priorities**

- Funding Priorities
- Financing Solutions

**6 Timeline**

**7 Adjourn**

